

RESOLUTION 2026-02
TOWNSHIP OF FLORENCE
TEMPORARY BUDGET APPROPRIATIONS FOR 2026

WHEREAS, the New Jersey Statutes 40A:4-19 provides that temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of this resolution is within the first thirty days of January, 2026; and

WHEREAS, 35% of the total appropriation in the 2025 Current budget exclusive of any appropriation made for debt service, public assistance, and capital improvement fund in said 2025 budget is the sum of **\$4,481,296.81** and

WHEREAS, 35% of the total appropriations in the 2025 Water and Sewer budget exclusive of any appropriations made for the debt service and capital improvement fund in said 2025 Water and Sewer budget is the sum of **\$2,117,967.95**; and

WHEREAS, the Revised Statutes 40A:4-19 provides that temporary appropriations should be made for the amount of such debt service in the amount and time therein provided.

NOW THEREFORE BE IT RESOLVED that the following temporary appropriations be made, and that a certified copy of this resolution be transmitted to the Township Chief Financial Officer for her records:

See Attached Schedule "A"

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I, NANCY L. ERLSTON, Clerk of the Township of Florence, Burlington County, New Jersey do hereby certify that the foregoing is a true copy of a Resolution adopted by the Township Council at its Reorganization Meeting held on January 7, 2026.


Nancy L. Erlston, RMC
Township Clerk

Resolution 2026-02
Schedule "A"

GENERAL GOVERNMENT

Business Administration Office		
Salaries and Wages	\$	102,944.02
Other Expenses		17,675.00
Mayor and Council		
Salaries and Wages		14,228.90
Other Expenses		3,692.50
Office of the Municipal Clerk		
Salaries and Wages		42,348.25
Other Expenses		9,224.25
Division of Finance		
Office of Finance		
Salaries and Wages		13,149.85
Other Expenses		12,414.50
Cost of Bonds		-
Division of Accounts and Controls		
Municipal Auditor		
Other Expenses		10,500.00
Bureau of Collections		
Office of Tax Collector		
Salaries and Wages		23,281.65
Other Expenses		6,020.00
Division of Revenue		
Bureau of Assessments		
Salaries and Wages		26,372.50
Other Expenses		9,117.50
Miscellaneous Other Expenses		-
Maintenance of Tax Maps		1,750.00
Division of Law		
Township Solicitor		
Other Expenses		21,000.00
Special Counsel		18,025.00
Division of Engineering		
Township Engineer		
Other Expenses		43,750.00
Industrial Development Promotion		
Other Expenses		6,825.00
Division of Planning and Development		
Planning Board		
Salaries and Wages		5,250.00
Other Expenses		5,495.00

Zoning Board of Adjustment	
Other Expenses	4,130.00
Construction Code Official and Zoning Officer	
Salaries and Wages	152,370.75
Other Expenses	32,900.00
Insurance	
General Liability Insurance	49,903.00
Workmens Compensation Premiums	59,150.00
Group Insurance Plan for Employees	325,167.50
Health Benefit Waiver	12,600.00
Police Force	
Salaries and Wages	1,572,779.04
Other Expenses	116,084.50
Office of Emergency Management	
Salaries and Wages	1,855.00
Other Expenses	787.50
Transferred to Fire Department	-
Municipal Prosecutor	
Salaries and Wages	8,400.00
Maintenance of Traffic Lights	
Other Expenses	1,435.00
Road Repairs and Maintenance	
Salaries and Wages	92,287.30
Other Expenses	62,251.00
Shade Tree Commission	
Other Expenses	15,610.00
Education	
Expense At Participation of Free County Library	
Salaries and Wages	45,430.00
Other Expenses	7,623.00
Sanitation	
Salaries and Wages	201,821.55
Other Expenses	20,429.50
Solid Waste Disposal Fee	2,870.00
Landfill Taxes	-
Contractual	176,750.00
Public Buildings and Grounds	
Salaries and Wages	19,558.70
Other Expenses	48,287.75
Condominium Services	
Other Expenses	32,375.00
Division of Health and Welfare	
Board of Health	
Salaries and Wages	1,555.40
Other Expenses	463.75
Environmental Commission	
Other Expenses	498.75

Animal Control Services	
Other Expenses	12,250.00
Contributions to Senior Citizen Centers	
Florence Center	1,487.50
Roebling Center	1,487.50
Division of Recreation	
Recreation	
Other Expenses	26,985.00
Celebration and Holidays	
Other Expenses	3,325.00
Parks and Playgrounds	
Salaries and Wages	49,901.95
Other Expenses	29,148.00
Transferred to Board of Education	-
Electricity & Natural Gas	49,000.00
Street Lighting	68,250.00
Telecommunications	13,825.00
Gas Account	58,450.00
OE - Recycling Tax	-
Accumulated Leave Compensation	-
Prior Year Bills - 2023 & 2022 SFSP	-
Contribution to:	
Public Employees Retirement System	113,402.45
Social Security System	86,633.75
Police and Firemen's Retirement System	416,555.65
Defined Contribution Retirement Program	3,325.00
Municipal Court	
Salaries & Wages	80,985.10
Other Expenses	<u>7,847.00</u>
 TOTAL - Excluding Exempt Items	 <u>4,481,296.81</u>
 Debt Service	
Bond Principal	1,290,000.00
Bond Interest	906,000.00
Note Principal	-
Note Interest	<u>143,750.00</u>
 TOTAL - Exempt Items	 <u>2,339,750.00</u>
 TOTAL CURRENT FUND	 <u>\$ 13,642,093.63</u>

Resolution 2026-02
Schedule "A"

WATER and SEWER UTILITY:

Operations		
Salaries and Wages	\$	612,909.50
Other Expenses		1,108,253.65
Group Ins. Plan for Employees		259,682.50
Social Security System		48,034.00
Overexpenditure of Expenses		-
Public Employees' Retirement System		<u>89,088.30</u>
 TOTAL - Excluding Exempt Items		 <u>2,117,967.95</u>
 Bond Principal		482,000.00
Bond Interest		410,000.00
Note Principal		182,500.00
Note Interest		<u>235,999.31</u>
 TOTAL - Exempt Items		 <u>1,310,499.31</u>
 TOTAL WATER-SEWER UTILITY	\$	 <u>3,428,467.26</u>