

2026 MUNICIPAL BUDGET

of the Township of Florence County of Burlington for the Fiscal Year 2026

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	725,000.00	725,000.00
2. Total Miscellaneous Revenues	7,679,845.87	7,460,181.64
3. Receipts from Delinquent Taxes	345,000.00	255,000.00
4. a) Local Tax for Municipal Purposes	7,708,365.28	7,475,364.33
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	7,708,365.28	7,475,364.33
Total General Revenues	16,458,211.15	15,915,545.97

Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	7,520,152.00	7,073,540.84
Other Expenses	4,275,279.91	4,460,662.97
2. Deferred Charges & Other Appropriations	1,812,152.08	1,827,191.00
3. Capital Improvements	50,000.00	50,000.00
4. Debt Service (Including for School Purposes)	2,270,355.00	2,196,600.00
5. Reserve for Uncollected Taxes	530,272.16	307,551.16
Total General Appropriations	16,458,211.15	15,915,545.97
Total Number of Employees	105	96

2025 Dedicated Water & Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	1,528,244.00	835,837.00
2. Miscellaneous Revenues	6,735,000.00	6,710,500.00
3. Deficit (General Budget)		
Total Revenues	8,263,244.00	7,546,337.00

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	1,819,529.00	1,751,170.00
Other Expenses	4,437,794.00	3,892,289.00
2. Capital Improvements		154,000.00
3. Debt Service	1,588,994.00	1,341,000.00
4. Deferred Charges & Other Appropriations	416,927.00	407,878.00
5. Deficit in Operations in Prior Years		
Total Appropriations	8,263,244.00	7,546,337.00
Total Number of Employees	15	15

Balance of Outstanding Debt			
	General	Water/ Sewer Utility	
Interest	920,355.00	583,994.00	
Principal	1,350,000.00	1,005,000.00	
Outstanding Balance	28,404,000.00	16,300,000.00	

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Florence, County of Burlington, on April 1, 2026.

A hearing on the Budget and Tax Resolution will be held at the Municipal Building on May 6, 2026 at 7:00 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Nancy L. Erlston, at the Municipal Building, 711 Broad Street, Florence, New Jersey, (609) 499-2525, during the hours of 9:00 a.m. to 4:30 p.m.

Copies of the Budget are also available on the Township's website: www.florence-nj.gov