

RESOLUTION 2019-02

TOWNSHIP OF FLORENCE

TEMPORARY BUDGET APPROPRIATIONS FOR 2019

WHEREAS, the New Jersey Statutes 40A:4-19 provides that temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of this resolution is within the first thirty days of January, 2019; and

WHEREAS, 26.25% of the total appropriation in the 2018 Current budget exclusive of any appropriation made for debt service, public assistance, and capital improvement fund in said 2018 budget is the sum of **\$2,673,077.00** and

WHEREAS, 26.25% of the total appropriations in the 2018 Water and Sewer budget exclusive of any appropriations made for the debt service and capital improvement fund in said 2018 Water and Sewer budget is the sum of **\$1,088,759.00** and

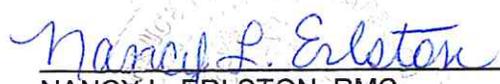
WHEREAS, the Revised Statutes 40A:4-19 provides that temporary appropriations should be made for the amount of such debt service in the amount and time therein provided.

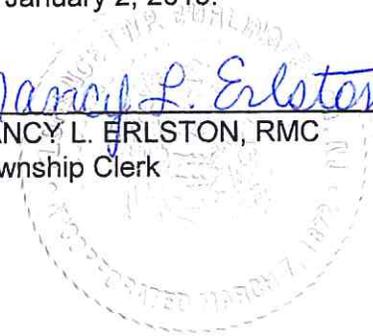
NOW THEREFORE BE IT RESOLVED that the following temporary appropriations be made, and that a certified copy of this resolution be transmitted to the Township Chief Financial Officer for her records:

See Attached Schedule "A"

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I, NANCY L. ERLSTON, Clerk of the Township of Florence, Burlington County, New Jersey do hereby certify that the foregoing is a true copy of a Resolution adopted by the Township Council at its Reorganization Meeting held on January 2, 2019.


NANCY L. ERLSTON, RMC
Township Clerk



**Resolution 2019-02
Shedule "A"**

CURRENT FUND

Business Administration Office		
Salaries and Wages		84,000.00
Other Expenses		10,000.00
Mayor and Council		
Salaries and Wages		11,000.00
Other Expenses		5,000.00
Office of the Municipal Clerk		
Salaries and Wages		40,000.00
Other Expenses		4,500.00
Division of Finance		
Office of Finance		
Salaries and Wages		35,000.00
Other Expenses		2,300.00
Cost of Bonds		500.00
Division of Accounts and Controls		
Municipal Auditor		
Other Expenses		11,500.00
Bureau of Collections		
Office of Tax Collector		
Salaries and Wages		33,000.00
Other Expenses		2,500.00
Division of Revenue		
Bureau of Assessments		
Salaries and Wages		24,000.00
Other Expenses		
Miscellaneous Other Expenses		3,000.00
Maintenance of Tax Maps		500.00
Division of Law		
Township Solicitor		
Other Expenses		25,000.00
Special Counsel		20,000.00
Division of Engineering		
Township Engineer		
Other Expenses		25,000.00
Industrial Development Promotion		
Other Expenses		300.00
Division of Planning and Development		
Planning Board		

**Resolution 2019-02
Shedule "A"**

Salaries and Wages	2,500.00
Other Expenses	2,500.00
Zoning Board of Adjustment	
Other Expenses	2,500.00
Construction Code Official and Zoning Officer	
Salaries and Wages	97,000.00
Other Expenses	5,000.00
Insurance	
General Liability Insurance	25,000.00
Workmen's Compensation Premiums	70,000.00
Group Insurance Plan for Employees	323,077.00
Group Insurance Plan for Employees (Out)	0.00
Health Benefit Waiver	0.00
Police Force	
Salaries and Wages	850,000.00
Other Expenses	60,000.00
Police Cars	0.00
Office of Emergency Management	
Salaries and Wages	0.00
Other Expenses	1,000.00
Transferred to Fire Department	0.00
Municipal Prosecutor	
Other Expenses	7,000.00
Maintenance of Traffic Lights	
Other Expenses	800.00
Road Repairs and Maintenance	
Salaries and Wages	75,000.00
Other Expenses	59,000.00
Shade Tree	
Other Expenses	9,000.00
Sanitation	
Salaries and Wages	128,000.00
Other Expenses	20,000.00
Contractual	120,000.00
Public Buildings and Grounds	
Salaries and Wages	48,000.00
Other Expenses	27,000.00

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Shedule "A"**

Condominium Services	
Other Expenses	25,000.00
Division of Health and Welfare	
Board of Health	
Salaries and Wages	0.00
Other Expenses	400.00
Environmental Commission	
Other Expenses	200.00
Animal Control Services	
Other Expenses	0.00
Contributions to Senior Citizen Centers	
Florence Center	0.00
Roebbling Center	0.00
Division of Recreation	
Recreation	
Other Expenses	12,000.00
Celebrations and Holidays	
Other Expenses	500.00
Parks and Playgrounds	
Salaries and Wages	26,000.00
Other Expenses	25,000.00
Education	
Expenses in Participation of Free County Library	
Salaries and Wages	22,000.00
Other Expenses	4,000.00
Transferred to Board of Education	0.00
Prior Year Bills	0.00
Electricity & Natural Gas	45,000.00
Street Lighting	48,000.00
Telecommunications	12,000.00
Gas Account	50,000.00
Solid Waste Disposal Fees	4,300.00
Solid Waste Taxes	7,300.00

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Shedule "A"**

OE - Recyccling Tax	5,400.00
Contribution to:	
Public Employees Retirement System	0.00
Social Security System	50,000.00
Police and Firemen's Retirement System	0.00
Defined Contribution Retirement Program	1,500.00
Grants	0.00
Municipal Court	
Salaries and Wages	58,000.00
Other Expenses	7,000.00
Judgement - Litigation	0.00
TOTAL - Excluding Debt Service	2,673,077.00
Capital Improvement Fund	0.00
Deferred Charges	0.00
Debt Service	
Bond Principal	585,000.00
Bond Interest	81,130.00
Note Principal	248,690.00
Note Interest	338,165.00
Green Trust Loan Program	15,885.00
TOTAL Debt Service	1,268,870.00
TOTAL CURRENT BUDGET	3,941,947.00

